

ADMINISTRATION FOR CHILDREN AND FAMILIES

All Purpose Table

FY 2012-2013

Program	FY 2012 Enacted	FY 2013 Enacted
<u>DISCRETIONARY PROGRAMS:</u>		
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:		
Block Grant.....	3,471.672	3,255.436
Total, LIHEAP, B.A.....	3,471.672	3,255.436
CHILD CARE AND DEVELOPMENT FUND (Discretionary):		
Child Care & Development Block Grant.....	2,268.442	2,196.218
Research and Evaluation Fund.....	9.871	9.340
Total, Child Care Development Fund, B.A. (Discretionary).....	2,278.313	2,205.558
PROMOTING SAFE & STABLE FAMILIES, B.A.....	63.065	59.672
CHILDREN & FAMILIES SERVICES PROGRAMS:		
Head Start.....	7,968.544	7,573.095
Runaway and Homeless Youth Programs.....		
Basic Center Program.....	53.536	50.097
Transitional Living Program.....	43.819	41.004
Subtotal, Runaway and Homeless Youth Programs.....	97.355	91.101
Service Connection for Youth on the Streets.....	17.901	16.751
Child Abuse Programs		
CAPTA State Grants.....	26.432	24.734
Child Abuse Discretionary Activities, including Innovative Evidence-Based Community Prevention Programs.....	25.744	24.091
Community-Based Child Abuse Prevention.....	41.527	38.860
Subtotal, Child Abuse Programs.....	93.704	87.685
Child Welfare Programs		
Child Welfare Services.....	280.650	262.622
Child Welfare Research, Training and Demonstration, including Innovative Approaches to Foster Care.....	26.092	24.416
Adoption Opportunities.....	39.179	36.662
Abandoned Infants Assistance Programs.....	11.553	10.811
Subtotal, Child Welfare Programs.....	357.473	334.511
Chafee Education and Training Vouchers.....	45.174	42.273
Adoption Incentives.....	39.346	37.230
Native American Programs.....	48.583	45.462
Social Services Research & Demonstration, B.A., including Early Childhood Education.....	0.475	* *
<i>PHS Evaluation Funds</i>	5.762	5.762
Subtotal, Social Services Research & Demonstration, Program Level.....	6.237	5.762
Federal Administration.....	198.170	196.617
Center for Faith-Based and Neighborhood Partnerships.....	1.370	1.299
Subtotal, Federal Administration.....	199.541	197.916

Program	FY 2012 Enacted	FY 2013 Enacted
Disaster Human Services Case Management	1.992	1.864
Community Services Programs		
Community Services Block Grant.....	677.357	635.284
Community Service Discretionary Activities:		
Community Economic Development.....	29.943	28.083
Rural Community Facilities.....	4.981	4.671
Assets for Independence.....	19.869	18.593
Subtotal, Community Services Programs.....	732.151	686.632
Violent Crime Reduction		
Family Violence Prevention and Services/Battered Women's Shelters.....	129.547	121.225
Domestic Violence Hotline.....	3.197	2.992
Subtotal, Violent Crime Reduction.....	132.744	124.217
<i>Hurricane Sandy Funding, Head Start.....</i>	*	94.977
Total, Children & Families Services Programs, B.A.....	9,734.983	9,238.736
REFUGEE AND ENTRANT ASSISTANCE:		
Transitional and Medical Services.....	323.195	401.10
Victims of Trafficking.....	9.775	9.341
Social Services.....	124.305	149.927
Victims of Torture.....	11.045	10.735
Preventive Health.....	4.730	4.600
Targeted Assistance.....	28.073	47.601
Unaccompanied Alien Children	267.211	376.083
Total, Refugee and Entrant Assistance, B.A.....	768.334	999.387
Total, Discretionary Programs, B.A.....	16,316.366	15,758.788
<i>PHS Evaluation Funds.....</i>	5.762	5.762
<i>Disaster Relief Appropriations of 2013.....</i>	*	94.977
Total, Program Level.....	16,322.128	15,859.526
<u>MANDATORY PROGRAMS:</u>		
PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS:		
State Child Support Administrative Costs.....	3,628.295	3,738.402
Federal Incentive Payments to States.....	507.786	529.779
Access and Visitation Grants.....	10.000	10.000
Subtotal, Child Support Enforcement.....	4,146.081	4,278.181
Payments to Territories - Adults.....	32.488	33.000
Repatriation.....	1.000	0.949
Subtotal, Other Payments.....	33.488	33.949
Total, Payments to States for CSE & FS Programs, Obligations.....	4,179.569	4,312.130
Payments to States for CSE & FS Programs, Net B.A.....	3,836.112	4,003.701
CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:		
Child Support Training & Technical Assistance.....	12.318	11.689
Federal Parent Locator Service.....	24.635	23.379
Welfare Research.....	15.000	14.235
Total, Children's Research & Technical Assistance, B.A.....	51.953	49.303
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES:		
State Family Assistance Grants.....	16,488.667	16,488.667
Territories -- Family Assistance Grants.....	77.875	77.875
Matching Grants to Territories.....	15.000	15.000
Healthy Marriage Promotion and Responsible Fatherhood Grants.....	150.000	148.679
Tribal Work Programs.....	7.633	7.633
Contingency Fund	612.000	612.000
Total, TANF, B.A.....	17,351.175	17,349.854

Program	FY 2012 Enacted	FY 2013 Enacted
CHILD CARE AND DEVELOPMENT FUND (Child Care Entitlement):	2,917.000	2,917.000
PAYMENTS FOR FOSTER CARE & PERMANENCY:		
Foster Care.....	4,288.000	4,285.540
Adoption Assistance.....	2,495.000	2,368.680
Guardianship Assistance.....	80.000	123.000
Chafee Foster Care Independence Program.....	140.000	140.000
Tribal IV-E Technical Assistance (Pre-Appropriated).....	3.000	2.975
Total, Foster Care and Permanency, B.A.....	7,006.000	6,920.195
PROMOTING SAFE AND STABLE FAMILIES (including Affordable Care Act programs authorized under Title V):		
Promoting Safe and Stable Families B.A.....	345.000	327.405
Family Connection Grants (Pre-Appropriated).....	15.000	14.235
Subtotal, Promoting Safe and Stable Families.....	360.000	341.640
Personal Responsibility Education (Pre-Appropriated).....	75.000	71.175
Abstinence Education (Pre-Appropriated).....	50.000	47.450
Subtotal, Affordable Care Act programs.....	125.000	118.625
Total, Promoting Safe and Stable Families, B.A.....	485.000	460.265
SOCIAL SERVICES BLOCK GRANT (including Affordable Care Act program authorized under Title XX):		
Social Services Block Grant, B.A.....	1,700.000	1,613.300
Health Profession Opportunity Grants (Pre-Appropriated).....	85.000	80.665
Total, Social Services Block Grant, B.A.....	1,785.000	1,693.965
<i>Hurricane Sandy Funding, SSBG</i>	*	474.500
TOTAL, MANDATORY PROGRAMS, B.A.....	33,432.240	33,394.284
TOTAL, DISCRETIONARY PROGRAMS, B.A.....	16,316.366	15,758.788
TOTAL, B.A.....	49,748.606	49,153.072
<i>PHS EVALUATION FUNDS</i>	5.762	5.762
<i>Disaster Relief Appropriations of 2013</i>	*	569.477
TOTAL, PROGRAM LEVEL	49,754.368	49,728.310

Note: These amounts do not include program and administrative funds provided to the Administration on Intellectual and Developmental Disabilities. These funds are shown with the Administration for Community Living's (ACL) budget.

* Funding only provided in FY 2013

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